

CITY OF MEDINA

Updated 5/18/2020

2021 - 2026 SIX YEAR CAPITAL IMPROVEMENT PLAN (CIP)
 2021 - 2026 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (TIP)
 2021 - 2026 SIX YEAR NON-TRANSPORTATION IMPROVEMENT PLAN (NON-TIP)
 DATE SUBMITTED: July 2020

Approved by: Medina City Council
 Date: July 2020
 Resolution Number:

NO.	YEAR	STREET / LOCATION	FROM / AT	TO	LENGTH (mi)	PROJECT SCOPE	PAVEMENT CONDITION	PROJECT BUDGET	REVENUE SOURCE
-----	------	-------------------	-----------	----	-------------	---------------	--------------------	----------------	----------------

I. STREET IMPROVEMENT PROJECTS (ACP Overlays, Sidewalks, Storm Drainage, etc.)

I - 1	2021	84th Ave NE	Overlake Dr West	NE 12th Street	0.53	Asphalt overlay, drainage improvements	72	\$295,000.00	REET Tax
I - 2	2021	86th Ave NE	NE 5th Street	NE 6th Street	0.07	Asphalt overlay, drainage improvements	72	\$45,000.00	REET Tax
I - 3	2022	78th Place NE	NE 32nd Street	Evergreen Pt Rd	0.23	Asphalt overlay, drainage improvements	68	\$100,000.00	REET Tax
I - 4	2023	Parking Lot	Medina Pk NE 82nd			Asphalt overlay	77	\$50,000.00	REET Tax
I - 5	2023	77th Ave NE	NE 16th St	NE 22nd Street	0.4	Asphalt overlay, drainage improvements	62	\$200,000.00	REET Tax
I - 6	2023	NE 5th Street	Ridge Road	Upland Road	0.10	Asphalt overlay, drainage improvements	72	\$65,000.00	REET Tax
I - 7	2024	NE 10th Street	84th Ave NE	Lake Wash Blvd	0.28	Asphalt overlay, drainage improvements	77	\$155,000.00	REET Tax
I - 8	2024	NE 10th Street	Evergreen Pt Rd	80th Ave NE	0.26	Asphalt overlay, drainage improvements	63	\$130,000.00	REET Tax
I - 9	2025	NE 12th Street	84th Ave NE	Evergreen Pt Rd	0.48	Asphalt overlay, drainage improvements	81	\$225,000.00	REET Tax
I - 10	2026	NE 7th Street	84th Ave NE	Overlake Dr E	0.32	Asphalt overlay, drainage improvements	56	\$180,000.00	REET Tax
I - 11	2026	81st Ave NE	Overlake Dr W	NE 8th Street	0.09	Asphalt overlay, drainage improvements	68	\$60,000.00	REET Tax

II. STORM DRAINAGE PROJECTS (Not including storm drainage improvements in conjunction with street or path projects)

II - 1	2021	Storm Mapping	50% of the City			Map and evaluate current City Stormwater System		\$50,000.00	REET Tax
--------	------	---------------	-----------------	--	--	---	--	-------------	----------

Pavement Condition Legend for Part I. ACP Overlays:

Based on a 100 point rating with 0 being the worst.
 Rating is generated by the TIB Performance Management Dashboard
 *Rating is outdated - field verified

NOTES:

- 1) The above budget figures are to be considered preliminary project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.
- 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.

III. SIDEWALK / PATH PROJECTS (Including storm drainage improvements as needed)

III - 1	2021	NE 12th Street	80th Ave NE	84th Ave NE	0.2	ADA Updates and Sidewalk Repairs		\$280,000.00	REET Tax
III - 2	2022	NE 12th Street	Evergreen Pt Rd	80th Ave NE	0.28	ADA Updates and Sidewalk Repairs		\$390,000.00	REET Tax
III - 3	2023	NE 10th St	84th Ave NE	Lk Wash Blvd	0.28	ADA Updates and Sidewalk Repairs		\$115,000.00	REET Tax
III - 4	2024	81st Ave NE	NE 8th St	Overlake Dr W	0.09	Sidewalk Installation		\$200,000.00	REET Tax
III - 5	2025	NE 24th Street	Evergreen Pt Rd	84th Ave NE	0.48	ADA Updates and Sidewalk Repairs		\$300,000.00	REET Tax
III - 6	2026	NE 28th Street	Evergreen Pt Rd	80th Ave NE	0.25	ADA Updates and Sidewalk Repairs		\$150,000.00	REET Tax

NON-TRANSPORTATION IMPROVEMENT PROJECTS:

IV. BUILDING RESTORATION AND IMPROVEMENTS

IV - 1	2021	Post Office				Replace Flooring		\$20,000.00	REET Tax
IV - 2	2022	Post Office				Re-paint Building Exterior		\$20,000.00	REET Tax
IV - 3	2023	City Hall Building				Re-paint City Hall Building Exterior, excluding trim		\$50,000.00	REET Tax
IV - 4	2025	Post Office				Re-paint Interior		\$20,000.00	REET Tax
IV - 5	2026	City Hall Building				Re-paint City Hall Interior		\$90,000.00	REET Tax

V. PARKS PROJECTS

V - 1	2022	Medina Park	East Section		N/A	Irrigation system, drainage & pathway improvements		\$50,000.00	REET Tax
V - 2	2023	Medina Park	West Section		N/A	Irrigation system, drainage & pathway improvements		\$50,000.00	REET Tax
V - 3	2024	Fairweather Park	Playfield		N/A	Playfield Drainage Improvements		\$40,000.00	REET Tax
V - 4	2026	Post Office Park			N/A	Park Landscaping		\$50,000.00	REET Tax

SUMMARY TOTAL PROJECTED BUDGET BY YEAR:

2021	\$	690,000.00
2022	\$	560,000.00
2023	\$	530,000.00
2024	\$	525,000.00
2025	\$	545,000.00
2026	\$	530,000.00

TOTAL SIX YEAR C.I.P. 2021 - 2026 \$ 3,380,000.00

NOTES:

- 1) The above budget figures are to be considered preliminary project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.
- 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.